

# ANDHRA PRADESH COMMUNITY BASED TANK MANAGEMENT PROJECT (APCBTMP)

## Progress Review with Support Organizations on WUA Sustainability and Exit Strategy Summary Report

### 1. Introduction

The Principal Secretary and Commissioner, I&CAD Department, who is also the State Project Coordinator of APCBTMP, reviewed the performance of Support Organizations that would have completed about two years in the Project in July 2009. A major issue of concern that surfaced was that a critical aspect of WUA sustainability, i.e., Corpus Fund development, has been neglected in most of the tanks allotted to SOs for capacity building and institutional development. Corpus Fund development and its proper management are the most important aspects of the success of the project, especially in the 3rd year when the tanks should be taken over by WUAs for O&M.

To address this issue systematically, it was decided to assess the field situation in consultation with the Support Organizations, so that strategies and guidelines could be evolved in a participatory mode to improve the overall performance. Consequently, state level workshops on "WUA Sustainability and Exit strategy" were organized during Aug 2009 in five batches bringing together 217 Support Organization's (SO) Chief Functionaries/ Coordinators/ Representatives covering 256 SO units.

The Principal Secretary, the State Project Director and the PMU staff facilitated these day long workshops.

### 2. The Objectives of the Workshop

The objectives of the workshops were to review the tank-wise and SO wise progress of works, as well as the status of corpus fund development. Through presentations and group discussions, clarity and consensus were to be evolved on:

- WUA sustainability & exit strategy
- Action plan for WUA to takeover O&M
- Corpus Fund for management of tanks by WUAs
- Discussion on SO & Tank wise exit strategy & action plans
- Review of performance - SO wise

### 3. The Workshop Programme

#### 3.1 Introduction: Objectives and Expected Outputs of the Workshop

The State Project Director stressed the need for evolving clear strategies for corpus development, exit strategy and in general overall WUA sustainability especially beyond the project period. He urged all the SOs to follow the step by step process delineated in the Project Implementation Plan (PIP). He requested all the SO Heads/ Coordinators to review progress of corpus development in each of the tanks allotted to them. He mentioned that engagement of SOs in the next phases of tank restoration (under RRR and other programmes) would be based on their good performance in APCBTMP. He acknowledged that there were certain constraints in the initial phase of the project and promised to rectify them.

#### 3.2 WUA Sustainability and Exit Strategy

The Principal Secretary & Commissioner CADA, I&CAD highlighted the need for the restoration, renovation and better management of the existing tanks by enhancing the efficiency of the people's institutions (WUAs). He pointed out that chances for construction of new irrigation tanks in areas with an annual average rainfall over 1200 mm were low. He said that in other areas the only option was to increase irrigation efficiency of the existing tanks. He stressed that APCBTMP Project is one such attempt where Support Organizations are involved as secondary stakeholders. The Principal Secretary further envisioned that the outcome of the workshops would bring out strategic actions to be taken in the coming months to make each WUA sustainable during the post project period. He mentioned that Corpus fund development, Capacity Building of WUA (Mgt. Committee, Para Workers, Lead farmer etc) in O&M and financial management would be the major areas of concern.

### 3.3 Role of Support Organisations in Corpus Development

In order to generate clarity on the role of SOs in the capacity building and institutional development of WUAs, the Capacity Building Expert, PMU, Mr S V Anjaneyulu, summarised the step by step approach of project implementation. He explained that the ultimate objective of the Project was to strengthen WUAs to take over and manage the tank to derive optimum benefits. He stressed the fact that a robust corpus development and management was one of the best indicators of WUA sustainability.



### 3.4 What is Corpus?

Dr Joseph Plakkootam, State PGM Expert explained the concept of corpus in the context of the APCBTMP. He said that the term "corpus" simply meant the "body," the fruits of which should sustain the needs of the institution. In the context of WUA, the corpus fund, therefore, should be strong, healthy and well managed. As the expenditures on O&M of tanks would increase in the coming years, the corpus fund should be maintained properly and allowed to grow. Thus a proper corpus fund management strategy would be required for WUA sustainability.

He explained that the norms set for the APCBTMP for corpus development were simple and illustrated it taking the case of a tank with 40 hectares ayacut using the norm of Rs. 25,000/- as the maximum cost of to be incurred on civil works.

**Table 3.1 Corpus fund development: An illustration**

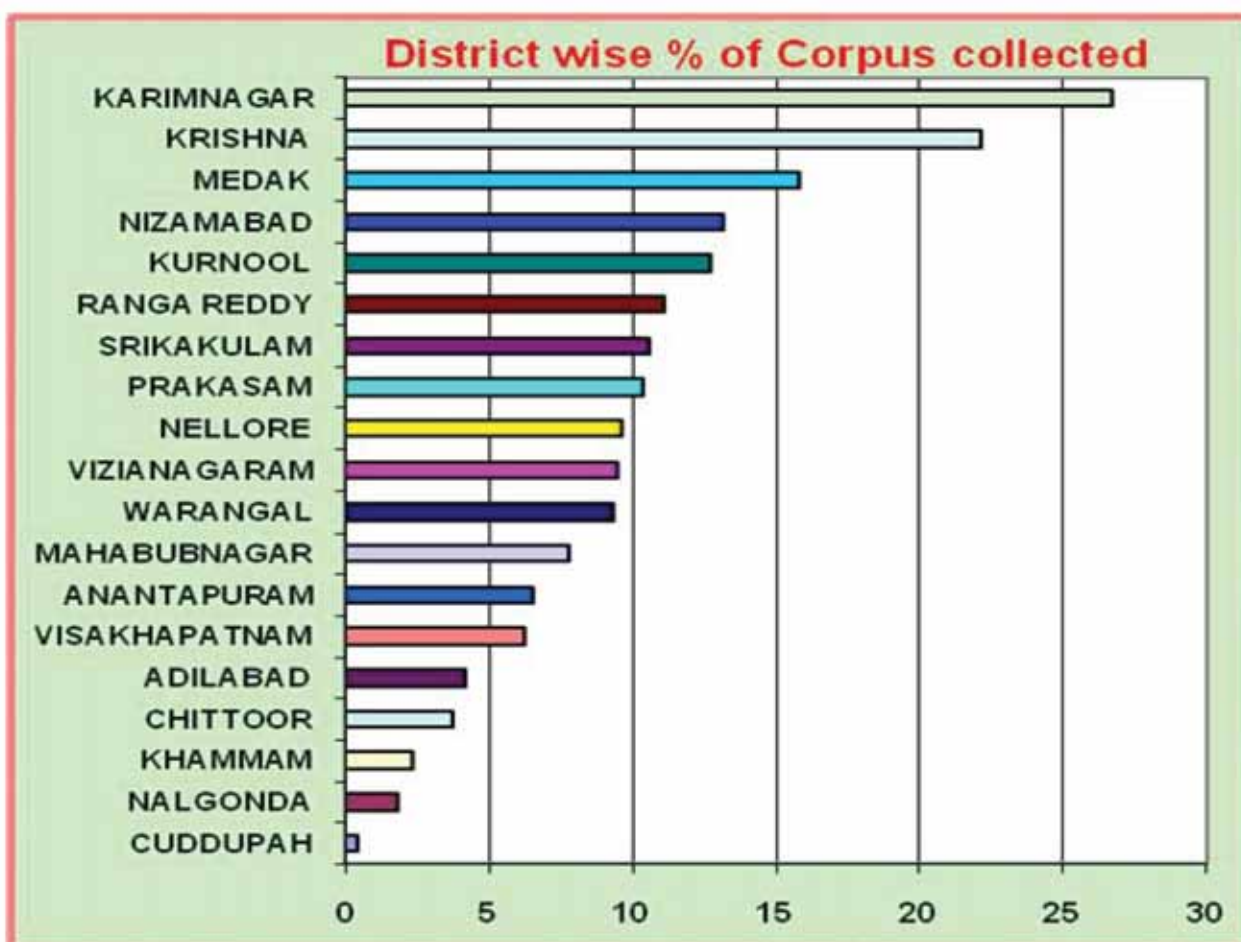
#	Project Component	Example	Rate per hectare	Cost of Civil Works	Project Contribution (95%)	WUA contribution (in kind or cash)	Corpus Fund (5% of civil works cost)
1	2A: Civil Works	Tank ayacut = 40 hectares	Rs. 25,000	Rs. 10,00,000	Rs. 9,50,000	Rs. 50,000	Rs. 50,000
2	Entry point activity (EPA) Maximum			Rs. 5,00,000			
3	Works to be tendered			Rs. 5,00,000			
4	Finishing Works Maximum (being proposed)		The maximum rate per hectare will most likely increase	Rs. 5,00,000	Rs. 4,75,000	Rs. 25,000	Rs. 25,000
	TOTAL PROJECT COST			Rs. 15,00,000	Rs. 14,25,000	Rs. 75,000	Rs. 75,000

It was explained that the above example was only for illustration purposes, and that corpus fund would include all resources mobilised by the WUA. Box 3.1 below lists out ideas for various potential sources for corpus fund. This list was generated from the collective wisdom of the participants through group discussion during the five workshops

### 3.5 Review of SO wise performance on corpus mobilisation

In order to have a clear understanding of the current status and to generate informed discussion, the district wise status on corpus fund development (calculated @ 5% of the cost of civil works cost estimate, i.e., Rs 1250 per hectare for purposes of demonstration)<sup>1</sup> was presented by Mr Eswar Reddy, NGO Coordinator (i/c). It was explained that this indicator was being regularly monitored by the Project Management and by individual tanks, SO wise and district wise. The regular increase in corpus fund is a healthy indicator of WUA sustainability. Graph 3.1 depicts the status of corpus in the districts per 09 August 09.

**Graph 3.1 Districtwise corpus collected (per August 2009)**



Taking the minimum corpus target to be Rs. 31.125 crores (@ Rs. 1250 per hectare x the state average corpus development per Aug 09 is 8.83%, i.e., Rs 250.96 lakhs). Support Organization wise number of tanks allocated and the status of corpus fund development (Annexure -1) were discussed. The participants shared some major constraints faced by them and the WUAs in corpus fund development.

During the large group discussions, the participants arrived at a consensus on how to make each WUA sustainable. Three important aspects in this regard are: (i) Technically sound and strong physical structure (Tank); (ii) WUA capacity to manage the system (O&M), and (iii) Financial stability (sufficient corpus fund, well

managed and growing). It was felt that the above aspects should be ENSURED through project inputs so that the WUA would take over the responsibility for future well being of the tank system based livelihoods.

### 3.6 Group Discussion: Project completion and corpus building

The participants were divided into 5 groups to first discuss three topics related to the basic question.

#### The basic question

#### What are the critical elements in:

1. Corpus development – Ways and means
2. WUA Sustainability
3. Exit strategy

After group discussions facilitated by PMU members, group leaders presented their findings in a plenary session. The summary of the outputs of the group discussions from the five workshops is given Boxes 3.1, 3.2, and 3.3 below.

#### Box 3.1 Potential Sources for Corpus Fund Development

1	Collect Membership fee	9	Rotate Corpus – in microfinance mode as practiced by Self Help Groups/ microfinance groups
2	Collect fee from user groups	10	Earn income from foreshore plantation
3	Collect scenerage for silt transportation	11	Earn income from fisheries
4	Use tank bed for income generation activities such as leasing for short duration crops	12	Lease tank bund for vegetable cultivation (such as squash) which will earn income as well as protect from when dryerosion
5	Water tax to be collected by WUA	13	Accept donations
6	Receive plough back of water tax from previous years Effect savings from tank restoration work awarded to WUA for Entry Point Activity	14	Charge resource fees
7	(EPA) through sharamadan, supply of local materials, transporting materials by local transport modes (tractors, carts etc)	15	Effect savings from “Finishing Works” for completion of tank restoration work to be awarded to WUA
8	Organise collective marketing of inputs and produce by WUA members	16	Collect part income generated from CIG activities by WUA members

#### Box 3.2 Factors that contribute to WUA Sustainability

1	Capacity building to Para Workers, Sub committees and WUA EC	7	Ensuring healthy physical structure (tank)
2	Refresher trainings to WUA	8	Regularising convergence meetings with line departments
3	Book keeping	9	Develop WUA office as Farmer Resource Centre
4	Team work	10	Federation of WUAs
5	Vision building	11	Cross learning through internal exposure visits
6	Networking with all village level CBOs	12	Promotion of CIGs through WUA members

### Box 3.3 Project Exit Strategy for WUA to take over O&M responsibility

1	Assessment of WUA understanding on Roles water & Responsibilities and hand holding by SO.	6	WUA is able to prepare water use plans including crop budgeting with the participation of all stakeholders
2	SO may act as a liaison between line departments and the WUA for some time	7	WUA prepares O&M plans and executes them on their own
3	SO's role should diminish over a period of time	8	WUA celebrates its anniversary and other significant festivals to rededicate their commitment to maintain the tank as a common property resource (WUA organises shramadan and other participatory events especially for O&M).
4	Update WUA level information link with the I&CAD Department	9	WUA shares best practices with others
5	Ensure that proper book keeping is managed by WUAs on their own	10	WUA organises exposure visits to learn from best practices elsewhere

## 2. Problems and Issues Affecting SO Performance

A format was distributed to SOs before the workshops to prepare tank wise action plan for corpus fund development, project works completion and tentative date of WUA take over of Tank O&M responsibility. Most SOs were not able to project realistic targets as timely completion of works depended on several factors that were hampering progress of project works. Some problems and issues that hinder smooth functioning were also brought up during the discussions. These are listed along with possible solutions suggested in Box 4.1.

### Box 4.1 Problems and issues affecting the performance of Support organizations and actions proposed

#	Issues	Common/Specific	Actions proposed	Institutional Responsibility
1	Irregular payment of SO staff salaries	Common	Timely submission of bills by SO	SO
			Ensure regular monthly payment	DPU
			Capture details of payments to SOs through MIS for PMU level review	NGO Coordinator & MIS Expert
2	SOs employing unqualified staff for Agricultural Extension Coordinator (AEC) & Work Inspector (WI) positions - Relaxation of minimum qualifications if staff has experience in a relevant field	Common	SO to appraise DPD on efforts made and the relevant experience of alternate staff proposed.	SO
			Impart orientation trainings to under qualified staff (WI) to cater to the needs of the project as done for as suggested by the WB Mission	DPU
3	Payment of honorarium to Para Workers	Common	SO to assist the WUA in submitting bills to DPU	SO
			Ensure regular payment of honorarium	DPU
			Make it a regular agenda item of Monthly DPU Review meeting	DPU
4	Reimbursement of expenditure incurred by SOs in organizing WUA level trainings	Common	Submission of Training bills along with reports by SO in time	SO
			Ensure regular monthly payment	DPU
5	Release of advance funds to organize SO level trainings	Common	Study the possibility of releasing advance funds and instruct the DPDs accordingly	PMU

#	Issues	Common/ Specific	Actions proposed	Institutional Responsibility
6	Providing information to facilitate updating Social Audit board and WUA Books	Common	Information to be made available to WUA particularly in case of expenditure incurred through SO	DPU
7	Status of WUA & Tender works	Common	Ensure that the information reaches WUA and WUA records are updated accordingly	Concerned AEE & Engg. Consultant
8	Improving the Coordination between SO and Eng Staff of the Project	Common	To organize district level coordination meetings with SO & Engineers involved	PMU
			Organize next PMU Level mtgs. along with DPDs	PMU
9	ABC Training to Engineering staff	Common	Organize exposure/raining	PMU
10	Agriculture Demo - Supply of critical inputs to through WUA	Common	To be discussed with the World Bank Midterm Evaluation Mission	PMU
11	Supply of WUA books and records	Medak	Ensure availability of WUA books with all WUAs	NGOC & District In charge From PMU
12	Delay in Adm. sanction of WUA works in CRESEDS SO tanks	Medak	Analyse reasons for delay and submit for adm. Sanctions at the earliest	DPU & District In charge From PMU
13	Sluice work in WUA-Shutter work in Tender in Akkivaram Tank, Denkada Mandal (SO - Cheyutha)	Vizag	Explore the possibility to relook at allocation of WUA & Tender works- ensure that water received during this season should not be wasted	DPU Concerned AEE& Engg. Consultant

## 5. Strategic action planning for Project Closure and Corpus Funds Development

A broad consensus emerged on the need for systematic planning and monitoring of project activities in order to build the capacity of the WUA to take over operation and maintenance of the tank, which is restored in all aspects. It was agreed that a series of steps is to taken and activities completed before WUA can be entrusted with O&M responsibilities. The steps to be taken are the following:

- 5.1 Completion of Entry Point Activities (EPA works) by WUA – upto Rs. 5 lakh worth. If less than Rs. 5 lakh of works has been allotted to the WUA, additional works for the gap amount can be sanctioned.
- 5.2 Accounting for WUA cash/kind contribution equivalent to 5% of the cost of civil works. This has to be completed so that project expenditures can be fully accounted for and complete financial closure
- 5.3 Opening of O&M Account and building a substantial Corpus Fund (all fees, contributions and other incomes will form part of “Corpus”) – A target amount may be set by each WUA. The APCBTMP has proposed an O&M fund, equivalent to 5% of the cost of civil works, as a norm for corpus fund. This is only indicative and WUAs must plan for substantially higher amounts in the corpus to be vibrant and sustainable.
- 5.4 Prepare a people’s estimate of “Finishing Works” for complete restoration of the tank system including distribution channels (Works upto Rs. 5 lakh worth is being proposed to be given to WUAs, after obtaining permission from the World Bank)
- 5.5 Completion of all civil works and quality certification is necessary for closure.
- 5.6 O&M Funds for Management of Tanks by WUAs.



## 6. Next Steps

A series of strategic actions are to be initiated in the coming months in order to complete the Project and have the WUAs take over O&M of the tanks. These would include the following:

- 6.1 Workshops to be organized for APDs (ID&MLE) to share the outcome of the Workshops to enable development of tank level strategies and further monitoring.
- 6.2 Exploring tank level options based on the consensuses evolved during the Workshops for Corpus development, WUA capacity building and Exit strategy.
- 6.3 Preparation of action plans (Annexure 2) by the SO keeping the available project time period in view.
- 6.4 Initial contribution of corpus development to be made in all the tanks allotted to SOs by 15<sup>th</sup> Sept 2009.
- 6.5 Group Leaders from PMU to monitor progress in corpus fund development closely.
- 6.6 The next review meetings are proposed with the District Project Directors and SO chief functionaries together to have better clarity on the issues and to take necessary actions to achieve the envisaged goal of WUA sustainability.

**ANDHRA PRADESH  
COMMUNITY BASED TANK MANAGEMENT PROJECT  
(APCBTMP)**

***Review of Progress with Support Organizations  
on WUA Sustainability and Exit Strategy***

Irrigation and CAD Department, GoAP, Hyderabad  
7, 10, 21, 28 and 30 August 2009

<b>Agenda</b>		
Time	Topic	Resource Persons
1030	Registration	Mr Eswara Reddy, NGO Coordinator (i/c)
1045	Introduction: Objectives and expected outputs of the Workshop	Mr. Vinay Kumar, IFS, SPD, APCBTMP
1100	WUA Sustainability and Exit Strategy	Mr. S P Tucker, IAS, Principal Secretary and Commissioner, I&CAD
1130	Review of performance – SO wise	Mr. Eswara Reddy and Mr. Ravi, APD, MIS
1230	Action planning for Project Closure, O&M Funds for Management of Tanks by WUAs	Mr. S V Anjaneyulu and Dr. Joseph Plakkootam
<b>1330-1430</b>	<b>LUNCH</b>	
1430	GROUP DISCUSSION: SO wise Action Planning for Project completion and corpus building	Mr. Eswara Reddy, Mr. S V Anjaneyulu, Mr. Suhas Raje, Mr. Ravi, Mr. Ranjan Dash, Mr. Adisheshaiah, Mr. Ramesh Reddy
1530	SO wise preparation of exit strategy and action plans ( <i>to be prepared for each tank</i> )	SOs to submit hard copy to Mr. Eswara Reddy
1630	Discussion on action plans: Outputs and Timeline	Principal Secretary State Project Director
1730	Conclusion	

**ANDHRA PRADESH COMMUNITY BASED TANK MANAGEMENT PROJECT**  
**STATUS OF CORPUS FUND MOBILIZATION (per Aug. 2009)**

#	District	Name of Support Organization (SO)	No of Tanks Allotted	Corpus Target (Rs/Lakh)	Corpus Mobilized				
					No of Tanks	5% Corpus collected (Rs/Lakh)	Corpus collected (Rs/Lakh)	Total (Rs/Lakh)	Percentage of corpus collected
1	Adilabad	Aranya - Unit-II	10	11.16	7	0.97	0.27	1.24	11.12
2	Adilabad	CRD Unit-II	16	16.50	10	0.76	0.18	0.95	5.73
3	Adilabad	Aranya Unit I	3	12.61	3	0.30	0.03	0.34	2.67
4	Adilabad	CRD	10	11.59	5	0.26	0.04	0.30	2.60
5	Adilabad	SURE Unit-II	13	14.09	8	0.04	0.21	0.25	1.77
6	Adilabad	SURE	5	13.27	5	0.10	0.12	0.22	1.67
<b>Sub Total</b>			<b>57</b>	<b>79.21</b>	<b>38</b>	<b>2.44365</b>	<b>0.85</b>	<b>3.30</b>	<b>4.16</b>
7	Anantapur	STEM	7	6.21	7	0.91	0.00	0.91	14.62
8	Anantapur	RIDS Unit-II	1	0.47	1	0.06	0.00	0.06	12.82
9	Anantapur	Samatha	9	8.94	8	1.05	0.00	1.05	11.74
10	Anantapur	Ford	15	10.57	15	1.03	0.00	1.03	9.74
11	Anantapur	SEVAMANDIR	12	6.06	12	0.54	0.00	0.54	8.94
12	Anantapur	NRDS	11	8.95	11	0.78	0.00	0.78	8.72
13	Anantapur	HARITA	9	4.69	9	0.40	0.00	0.40	8.55
14	Anantapur	MEOS	14	10.85	14	0.74	0.00	0.74	6.79
15	Anantapur	Hards	8	9.46	8	0.57	0.00	0.57	6.03
16	Anantapur	RISES	6	5.27	6	0.30	0.00	0.30	5.73
17	Anantapur	Janajagruthi	10	10.06	10	0.46	0.00	0.46	4.58
18	Anantapur	Chaityanya	7	7.33	7	0.32	0.00	0.32	4.38
19	Anantapur	SAMATHA Unit-II	11	9.80	9	0.40	0.00	0.40	4.06
20	Anantapur	RIDS	9	10.89	9	0.40	0.00	0.40	3.72
21	Anantapur	JANA CHAITANYA	6	5.84	3	0.16	0.00	0.16	2.66
22	Anantapur	JANA JAAGRUTHI -2	7	12.18	6	0.27	0.00	0.27	2.22
<b>Sub Total</b>			<b>142</b>	<b>127.58</b>	<b>135</b>	<b>8.39</b>	<b>0</b>	<b>8.39</b>	<b>6.58</b>
23	Chittoor	KRUSHI SAMSTA	4	8.49	4	0.05	3.15	3.20	37.67
24	Chittoor	WEDS	7	5.30	7	0.00	0.35	0.35	6.65
25	Chittoor	DHAN UNIT 3 (Punganur)	12	11.10	11	0.00	0.71	0.71	6.42
26	Chittoor	DHAN FOUNDATION (SRIKALAHASTI)	7	6.19	7	0.35	0.00	0.35	5.57
27	Chittoor	Pragathi Society	8	10.41	8	0.00	0.54	0.54	5.21
28	Chittoor	GORD	12	9.06	11	0.13	0.20	0.33	3.61
29	Chittoor	Prajabyudaya Samastha	10	8.91	9	0.00	0.27	0.27	3.03
30	Chittoor	CHAITANYA	3	14.29	3	0.09	0.33	0.42	2.94
31	Chittoor	GVS (Peddapanjani)	9	10.87	9	0.06	0.26	0.32	2.93
32	Chittoor	FES	2	1.54	2	0.00	0.04	0.04	2.66
33	Chittoor	Seva Bharathi	11	10.39	11	0.00	0.27	0.27	2.63
34	Chittoor	DHAN (PALAMANER)	9	6.31	9	0.00	0.14	0.14	2.27
35	Chittoor	Integrated Rural Development Society	9	12.04	7	0.00	0.23	0.23	1.89

#	District	Name of Support Organization (SO)	No of Tanks Allotted	Corpus Target (Rs/Lakh)	Corpus Mobilized				
					No of Tanks	5% Corpus collected (Rs/Lakh)	Corpus collected (Rs/Lakh)	Total (Rs/Lakh)	Percentage of corpus collected
36	Chittoor	RASHTRIYA SEVA SAMITHI-YERPEDU	9	9.44	9	0.14	0.01	0.15	1.63
37	Chittoor	RASHTRIYA SEVA SAMITHI - V.PALEM	11	13.84	10	0.00	0.21	0.21	1.49
38	Chittoor	GVS (V.Kota)	8	5.76	7	0.00	0.08	0.08	1.41
39	Chittoor	GRAMINA VIKASA SAMSTHA	6	4.04	6	0.00	0.06	0.06	1.36
40	Chittoor	Rural Education And Liberty (REAL)	6	6.44	6	0.00	0.06	0.06	1.00
41	Chittoor	Shajeevan	6	5.87	5	0.00	0.05	0.05	0.85
42	Chittoor	(RIPE	6	4.02	5	0.00	0.03	0.03	0.68
43	Chittoor	FES Pedderu Unit	1	21.50	1	0.00	0.08	0.08	0.38
44	Chittoor	GVS Bahuda	1	14.40	1	0.01	0.00	0.01	0.07
45	Chittoor	OUTREACH	10	9.94	0	0.00	0.00	0.00	0.00
<b>Sub Total</b>			<b>167</b>	<b>210.14</b>	<b>148</b>	<b>0.81</b>	<b>7.09</b>	<b>7.90</b>	<b>3.76</b>
46	Kadapa	PAID	9	16.54	5	0.41	0.00	0.41	2.50
47	Kadapa	HEEDS	9	10.47	9	0.04	0.00	0.04	0.43
48	Kadapa	RCDO	4	14.19	4	0.05	0.00	0.05	0.33
49	Kadapa	RHGBMSS	1	9.50	1	0.01	0.00	0.01	0.16
50	Kadapa	DPCC	8	14.98	2	0.02	0.00	0.02	0.11
51	Kadapa	PAID II	11	14.58	1	0.01	0.00	0.01	0.08
52	Kadapa	CERDS	12	12.24	0	0.00	0.00	0.00	0.00
53	Kadapa	GLO	3	9.81	0	0.00	0.00	0.00	0.00
54	Kadapa	JVS	5	6.76	0	0.00	0.00	0.00	0.00
55	Kadapa	RHGBMSS II	1	18.89	0	0.00	0.00	0.00	0.00
<b>Sub Total</b>			<b>63</b>	<b>127.95</b>	<b>22</b>	<b>0.55</b>	<b>0</b>	<b>0.55</b>	<b>0.43</b>
56	East Godavari	AALPE	10	8.27	0	0.00	0.00	0.00	0.00
57	East Godavari	PRAGATI	10	11.28	0	0.00	0.00	0.00	0.00
<b>Sub Total</b>			<b>20</b>	<b>19.55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
58	Karimnagar	GNNS	6	8.49	6	7.01	0.06	7.07	83.27
59	Karimnagar	Prakruthi Environment Society	9	12.11	7	8.55	0.08	8.64	71.31
60	Karimnagar	ISS	9	11.78	8	1.53	1.91	3.43	29.14
61	Karimnagar	KRUSHI	11	13.64	7	1.25	1.00	2.25	16.51
62	Karimnagar	TOUCH	12	10.87	8	0.84	0.74	1.58	14.51
63	Karimnagar	SVO	6	10.86	4	0.73	0.19	0.92	8.49
64	Karimnagar	GNNS II	7	14.52	5	0.50	0.18	0.68	4.68
65	Karimnagar	SWA	7	10.85	3	0.13	0.17	0.29	2.71
<b>Sub Total</b>			<b>67</b>	<b>93.10</b>	<b>48</b>	<b>20.54</b>	<b>4.32</b>	<b>24.86</b>	<b>26.70</b>
66	Khammam	CHESTD	8	6.60	8	0.39	0.52	0.91	13.87
67	Khammam	KEERTHI	8	7.43	8	0.57	0.13	0.70	9.37
68	Khammam	SPECTRA	9	7.31	9	0.38	0.00	0.38	5.15

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69	Khammam	CRESHE	5	12.78	5	0.48	0.00	0.48	3.75
70	Khammam	SHADE	12	17.74	12	0.50	0.05	0.55	3.09
71	Khammam	SEAPRA	8	12.29	6	0.25	0.00	0.25	2.01
72	Khammam	AID	10	14.02	8	0.25	0.03	0.28	1.96
73	Khammam	CHARD	5	10.31	5	0.13	0.05	0.18	1.74
74	Khammam	CHESTD-III	5	5.77	2	0.08	0.00	0.08	1.44
75	Khammam	SPECTRA-III	6	6.66	2	0.08	0.00	0.08	1.25
76	Khammam	JAGRUTHI	10	11.33	5	0.08	0.06	0.14	1.24
77	Khammam	CRESHE-II	3	7.41	2	0.08	0.00	0.08	1.13
78	Khammam	CARD	8	13.72	5	0.08	0.06	0.15	1.06
79	Khammam	IRDS	2	13.47	2	0.04	0.10	0.14	1.04
80	Khammam	BSDC	2	12.49	1	0.04	0.00	0.04	0.32
81	Khammam	CHESTD-II	1	7.02	0	0.00	0.00	0.00	0.00
82	Khammam	KEERTHI-II	1	13.75	0	0.00	0.00	0.00	0.00
83	Khammam	SPECTRA-II	1	11.10	0	0.00	0.00	0.00	0.00
	<b>Sub Total</b>		<b>104</b>	<b>191.18</b>	<b>80</b>	<b>3.44</b>	<b>0.99</b>	<b>4.43</b>	<b>2.32</b>
84	Krishna	INDIA	11	18.40	9	0.00	15.45	15.45	84.00
85	Krishna	Sarvodaya Grama Sevak Sang	2	12.51	2	0.00	2.68	2.68	21.43
86	Krishna	GUIDE	3	13.26	3	0.00	1.68	1.68	12.67
87	Krishna	ARHEDS	7	13.65	7	0.00	1.40	1.40	10.25
88	Krishna	Narayana Seva Samithi	8	11.99	6	0.01	1.11	1.11	9.28
89	Krishna	ALERT	8	21.76	6	0.00	0.50	0.50	2.30
90	Krishna	SNEHA	13	12.19	5	0.00	0.12	0.12	0.98
	<b>Sub Total</b>		<b>52</b>	<b>103.75</b>	<b>38</b>	<b>0.01</b>	<b>22.94</b>	<b>22.95</b>	<b>22.12</b>
91	Kurnool	APARD	10	6.14	10	4.56	0.13	4.69	76.40
92	Kurnool	VMM	3	2.15	3	1.15	0.02	1.17	54.52
93	Kurnool	SPESS	6	10.16	6	1.09	0.00	1.09	10.72
94	Kurnool	YARDS	6	7.34	6	0.51	0.27	0.78	10.64
95	Kurnool	APARD II	6	11.06	6	0.32	0.09	0.40	3.64
96	Kurnool	NYA	4	17.07	3	0.47	0.00	0.47	2.75
97	Kurnool	NYA II	4	4.63	4	0.00	0.04	0.04	0.86
98	Kurnool	RHGBMSS	5	9.90	4	0.00	0.05	0.05	0.51
	<b>Sub Total</b>		<b>44</b>	<b>68.45</b>	<b>42</b>	<b>8.10</b>	<b>0.60</b>	<b>8.70</b>	<b>12.70</b>
99	Mahbubnagar	SIRD	10	10.29	10	5.48	0.05	5.52	53.69
100	Mahbubnagar	VSS	13	12.69	13	3.00	0.07	3.06	24.14
101	Mahbubnagar	SPEED	11	13.83	11	1.30	0.48	1.78	12.84
102	Mahbubnagar	WCDS	13	12.98	12	1.30	0.01	1.32	10.14
103	Mahbubnagar	VIKAS	10	9.84	10	0.94	0.00	0.94	9.55
104	Mahbubnagar	ECO CLUB	11	11.66	9	1.10	0.00	1.10	9.43
105	Mahbubnagar	MGBS-(G)	10	10.12	10	0.80	0.00	0.80	7.86
106	Mahbubnagar	CARDS	7	12.94	7	0.53	0.41	0.94	7.30
107	Mahbubnagar	SVK	13	11.68	12	0.79	0.00	0.79	6.76

#	District	Name of Support Organization (SO)	No of Tanks Allotted	Corpus Target (Rs/Lakh)	Corpus Mobilized				
					No of Tanks	5% Corpus collected (Rs/Lakh)	Corpus collected (Rs/Lakh)	Total (Rs/Lakh)	Percentage of corpus collected
108	Mahbubnagar	BALAVIKAS	7	13.47	7	0.67	0.24	0.91	6.74
109	Mahbubnagar	AYS	7	13.26	7	0.15	0.72	0.87	6.57
110	Mahbubnagar	WDS	14	12.08	14	0.77	0.00	0.77	6.37
111	Mahbubnagar	CARE	10	12.12	10	0.66	0.00	0.66	5.44
112	Mahbubnagar	YES	13	12.14	13	0.66	0.00	0.66	5.41
113	Mahbubnagar	MMS	9	10.42	9	0.56	0.00	0.56	5.37
114	Mahbubnagar	SRDS	9	12.53	9	0.60	0.05	0.65	5.19
115	Mahbubnagar	SASD	14	12.95	12	0.67	0.00	0.67	5.17
116	Mahbubnagar	MGBS-(A)	11	11.91	11	0.60	0.00	0.60	5.04
117	Mahbubnagar	SASS	11	12.15	9	0.53	0.00	0.53	4.36
118	Mahbubnagar	RDS	10	12.93	10	0.41	0.15	0.55	4.28
119	Mahbubnagar	IPWWA	10	11.76	8	0.47	0.00	0.47	4.00
120	Mahbubnagar	SDDPA	10	12.55	8	0.49	0.00	0.49	3.90
121	Mahbubnagar	DRDSO	11	12.78	8	0.46	0.00	0.46	3.60
122	Mahbubnagar	PPDS	4	12.48	4	0.29	0.00	0.29	2.32
123	Mahbubnagar	TOUCH	9	12.95	9	0.09	0.18	0.28	2.15
124	Mahbubnagar	JJA	13	13.16	12	0.09	0.07	0.16	1.23
125	Mahbubnagar	REEDS	7	15.11	7	0.17	0.00	0.17	1.16
	<b>Sub Total</b>		<b>277</b>	<b>332.79</b>	<b>261</b>	<b>23.59</b>	<b>2.418</b>	<b>26.00</b>	<b>7.81</b>
126	Medak	SCOPE	10	12.82	9	8.52	0.72	9.24	72.05
127	Medak	PEACE	10	10.85	10	3.96	0.13	4.10	37.74
128	Medak	ARANYA	9	12.35	9	2.11	2.21	4.32	34.97
129	Medak	NAVAJYOTHI	10	10.62	10	3.02	0.59	3.61	34.03
130	Medak	TREES	9	13.52	9	3.43	0.20	3.62	26.81
131	Medak	SEED	9	9.77	9	0.50	0.26	0.76	7.76
132	Medak	SPANDANA	8	7.24	8	0.39	0.16	0.55	7.53
133	Medak	READS	13	11.71	13	0.75	0.13	0.88	7.50
134	Medak	NAVODAYA	12	11.77	11	0.63	0.23	0.86	7.30
135	Medak	ASSMA	13	11.87	13	0.70	0.14	0.84	7.05
136	Medak	SWARD	11	12.29	11	0.68	0.11	0.79	6.47
137	Medak	SPACE	10	12.44	10	0.67	0.11	0.78	6.28
138	Medak	SEVA SANGAM	12	13.21	12	0.62	0.19	0.81	6.11
139	Medak	TDASS	6	11.12	6	0.34	0.29	0.63	5.70
140	Medak	DARE	6	11.38	6	0.33	0.11	0.44	3.88
141	Medak	MOON	9	15.60	9	0.51	0.08	0.59	3.78
142	Medak	ROAD	10	12.30	7	0.40	0.00	0.40	3.25
143	Medak	CRESEDS	10	9.59	10	0.00	0.12	0.12	1.21
	<b>Sub Total</b>		<b>177</b>	<b>210.45</b>	<b>172</b>	<b>27.56</b>	<b>5.77</b>	<b>33.33</b>	<b>15.84</b>
144	Nalgonda	SHARP	6	7.57	4	1.00	0.04	1.04	13.70
145	Nalgonda	SCEED	12	9.95	2	0.50	0.02	0.52	5.18
146	Nalgonda	Peace	8	6.00	5	0.00	0.29	0.29	4.83

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147	Nalgonda	SEERD	11	12.67	3	0.50	0.06	0.56	4.39
148	Nalgonda	SWEET	10	7.90	2	0.25	0.01	0.26	3.29
149	Nalgonda	DHAN	6	6.52	3	0.00	0.12	0.12	1.90
150	Nalgonda	PEPCARDS	8	10.11	5	0.00	0.14	0.14	1.34
151	Nalgonda	SISS	4	5.49	2	0.00	0.02	0.02	0.41
152	Nalgonda	Adress	11	8.46	0	0.00	0.00	0.00	0.00
153	Nalgonda	DASM	1	10.00	0	0.00	0.00	0.00	0.00
154	Nalgonda	GRASS BOLLEPALLY	10	10.98	0	0.00	0.00	0.00	0.00
155	Nalgonda	GREENCROSS	2	11.04	0	0.00	0.00	0.00	0.00
156	Nalgonda	GREEN CROSS SOC	8	6.73	0	0.00	0.00	0.00	0.00
157	Nalgonda	MCHS	11	11.11	0	0.00	0.00	0.00	0.00
158	Nalgonda	NRASS	2	7.76	0	0.00	0.00	0.00	0.00
159	Nalgonda	SAIRD(KVK)	10	13.37	0	0.00	0.00	0.00	0.00
160	Nalgonda	SATATHA HARITHA SOCIETY	9	8.08	0	0.00	0.00	0.00	0.00
161	Nalgonda	SEAPRA	7	7.15	0	0.00	0.00	0.00	0.00
	<b>Sub Total</b>		<b>136</b>	<b>160.88</b>	<b>26</b>	<b>2.25</b>	<b>0.69</b>	<b>2.94</b>	<b>1.83</b>
162	Nellore	CAMEL	13	15.24	13	3.82	0.04	3.86	25.32
163	Nellore	REMEDE	9	12.72	9	3.03	0.01	3.04	23.90
164	Nellore	EFFORT	9	14.60	9	2.83	0.00	2.83	19.41
165	Nellore	RASS	10	19.20	10	3.64	0.03	3.67	19.10
166	Nellore	DHAN Foundation	7	18.27	7	3.33	0.02	3.35	18.35
167	Nellore	RRDS	15	18.95	12	3.28	0.00	3.28	17.34
168	Nellore	PRERANA	5	15.24	5	1.85	0.15	2.00	13.13
169	Nellore	EFFORT-II	14	16.46	12	1.08	0.00	1.08	6.53
170	Nellore	RAISES	2	16.84	2	0.21	0.88	1.09	6.44
171	Nellore	ASYARD	6	18.11	6	0.58	0.00	0.58	3.20
172	Nellore	CAMEL- II	5	17.23	4	0.51	0.02	0.53	3.05
173	Nellore	RRDS-II	10	20.49	6	0.53	0.00	0.53	2.59
174	Nellore	PRERANA-II	5	22.88	5	0.45	0.00	0.45	1.95
175	Nellore	REMEDE- II	2	17.10	2	0.05	0.27	0.32	1.86
176	Nellore	Society For Development	2	15.55	2	0.08	0.00	0.08	0.50
177	Nellore	DHAN Foundation II	10	18.17	2	0.01	0.00	0.01	0.06
	<b>Sub Total</b>		<b>124</b>	<b>277.07</b>	<b>106</b>	<b>25.27</b>	<b>1.42</b>	<b>26.69</b>	<b>9.63</b>
178	Nizamabad	CARPD	10	11.35	10	2.50	0.53	3.03	26.68
179	Nizamabad	St. Anne's (SRIDO)	9	15.31	8	1.70	0.45	2.15	14.04
180	Nizamabad	Society for Solidarity And Reconstruction	9	12.14	9	1.00	0.48	1.48	12.19
181	Nizamabad	PADMA PANI	4	11.60	4	1.14	0.20	1.34	11.55
182	Nizamabad	SEAPRA	4	12.27	4	0.70	0.30	1.00	8.15
183	Nizamabad	Central Rural Development	10	12.84	8	0.50	0.44	0.94	7.32
	<b>Sub Total</b>		<b>46</b>	<b>75.52</b>	<b>43</b>	<b>7.54</b>	<b>2.4</b>	<b>9.94</b>	<b>13.16</b>

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					No of Tanks	5% Corpus collected (Rs/Lakh)	Corpus collected (Rs/Lakh)	Total (Rs/Lakh)	Percentage of corpus collected
184	Prakasam	REEDS	5	4.12	5	1.25	0.06	1.31	31.92
185	Prakasam	SARDS	5	11.35	5	1.25	0.82	2.07	18.24
186	Prakasam	DIPA	6	4.72	3	0.75	0.03	0.78	16.44
187	Prakasam	SNIRD	6	10.66	5	1.25	0.13	1.38	12.99
188	Prakasam	EFFORT	4	10.35	4	1.00	0.14	1.14	11.01
189	Prakasam	PRERANA	5	13.83	5	0.71	0.03	0.74	5.35
190	Prakasam	RISES	5	11.24	2	0.50	0.00	0.50	4.45
191	Prakasam	CARVE	3	17.09	2	0.50	0.20	0.70	4.10
	<b>Sub Total</b>		<b>39</b>	<b>83.36</b>	<b>31</b>	<b>7.21</b>	<b>1.41</b>	<b>8.62</b>	<b>10.34</b>
192	Ranga Reddy	ABHAYA	10	11.88	10	3.65	0.05	3.70	31.13
193	Ranga Reddy	AFPRO III	10	14.26	8	2.00	0.00	2.00	14.03
194	Ranga Reddy	AFPRO I	4	12.88	4	1.00	0.32	1.32	10.21
195	Ranga Reddy	MCHS	6	13.55	6	1.32	0.06	1.38	10.19
196	Ranga Reddy	SHARE	5	4.95	4	0.00	0.50	0.50	10.11
197	Ranga Reddy	AFPRO II	2	14.23	2	0.00	0.23	0.23	1.60
198	Ranga Reddy	Poverty Learning Foundation	4	11.54	4	0.08	0.05	0.13	1.11
	<b>Sub Total</b>		<b>41</b>	<b>83.30</b>	<b>38</b>	<b>8.05</b>	<b>1.2</b>	<b>9.25</b>	<b>11.10</b>
199	Srikakulam	Resource Education Society	8	12.40	4	4.68	0.00	4.68	37.76
200	Srikakulam	Youth Club of Bejjipuram	9	12.17	4	4.09	0.00	4.09	33.61
201	Srikakulam	Comprehensive Social Service Society	10	15.43	1	1.10	0.00	1.10	7.13
202	Srikakulam	Bapuji Rura Enlightenment and Development Society	7	16.71	1	1.17	0.00	1.17	7.00
203	Srikakulam	SNEHANJALI	4	6.13	2	0.30	0.00	0.30	4.89
204	Srikakulam	GUNNA UDATAYYA ETERNAL SERVICE TEAM	8	13.78	3	0.60	0.00	0.60	4.35
205	Srikakulam	Mahila Margadarshi	10	8.97	3	0.30	0.00	0.30	3.34
206	Srikakulam	KANTHI SOCIAL SERVICE SOCIETY	11	9.03	0	0.00	0.00	0.00	0.00
207	Srikakulam	POOR PEOPLES SOCIETY	7	6.86	0	0.00	0.00	0.00	0.00
208	Srikakulam	SRI NA DEKESWARA EDUCATIONAL AND SERVICE SOCIETY	6	5.87	0	0.00	0.00	0.00	0.00
209	Srikakulam	SWAMY BABU AND VAJRAMMA CHARITABLE TRUST	8	7.90	0	0.00	0.00	0.00	0.00
	<b>Sub Total</b>		<b>88</b>	<b>115.24</b>	<b>18</b>	<b>12.24</b>	<b>0</b>	<b>12.24</b>	<b>10.62</b>
210	Visakhapatnam	SADHANA	7	6.82	7	2.16	0.00	2.16	31.64
211	Visakhapatnam	SVDS	8	6.39	8	1.36	0.07	1.42	22.27
212	Visakhapatnam	VIKASA	13	14.26	9	2.42	0.00	2.42	16.96

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213	Visakhapatnam	DHARANI	9	8.20	9	0.76	0.01	0.77	9.39
214	Visakhapatnam	AWARD	9	12.17	7	0.88	0.00	0.88	7.23
215	Visakhapatnam	DHARANI - II	13	11.78	4	0.63	0.00	0.63	5.38
216	Visakhapatnam	SVDS II	7	14.87	6	0.24	0.10	0.34	2.30
217	Visakhapatnam	ORRC	7	9.92	4	0.10	0.00	0.10	1.00
218	Visakhapatnam	ORRC II	7	18.18	1	0.00	0.07	0.07	0.41
219	Visakhapatnam	AWARD II	7	19.33	0	0.00	0.00	0.00	0.00
220	Visakhapatnam	SADHANA II	5	19.13	0	0.00	0.00	0.00	0.00
	<b>Sub Total</b>		<b>92</b>	<b>141.05</b>	<b>55</b>	<b>8.56</b>	<b>0.25</b>	<b>8.80</b>	<b>6.24</b>
221	Vizianagaram	YARK	7	7.83	4	2.58	0.00	2.58	32.95
222	Vizianagaram	PES	6	5.25	4	1.73	0.00	1.73	32.86
223	Vizianagaram	SWEET	2	1.60	1	0.45	0.00	0.45	28.10
224	Vizianagaram	PMK	9	7.81	6	2.19	0.00	2.19	28.04
225	Vizianagaram	Kesali Rural Development Society	7	8.59	3	1.35	0.00	1.35	15.72
226	Vizianagaram	GAYATRI WELFARE SERVICE SOCIETY	7	9.27	5	0.85	0.14	0.99	10.71
227	Vizianagaram	IRPWA	10	9.18	5	0.90	0.00	0.90	9.80
228	Vizianagaram	NRDS	9	9.07	5	0.87	0.00	0.87	9.54
229	Vizianagaram	SPURTHI Trust	7	5.93	4	0.47	0.03	0.50	8.35
230	Vizianagaram	SWORD	11	11.33	3	0.81	0.00	0.81	7.15
231	Vizianagaram	NEED-Sallur	6	3.60	4	0.20	0.00	0.20	5.62
232	Vizianagaram	Deeksha Mahila Welfare Society	7	8.50	3	0.39	0.00	0.39	4.59
233	Vizianagaram	Bapuji Mahila Organization	7	6.83	4	0.27	0.03	0.30	4.39
234	Vizianagaram	MAHILA WELFARE SOCIETY	9	8.60	4	0.20	0.00	0.20	2.33
235	Vizianagaram	YDOs Net work	4	13.17	2	0.18	0.00	0.18	1.37
236	Vizianagaram	Codwel Society	10	12.29	3	0.05	0.00	0.05	0.41
237	Vizianagaram	Cheyutha Rural Dev. Society	6	5.31	2	0.02	0.00	0.02	0.38
238	Vizianagaram	VEGAS	3	10.19	1	0.00	0.01	0.01	0.05
	<b>Sub Total</b>		<b>127</b>	<b>144.35</b>	<b>63</b>	<b>13.50</b>	<b>0.21</b>	<b>13.70</b>	<b>9.49</b>
239	Warangal	DEEDS	9	8.11	9	0.23	1.78	2.02	24.88
240	Warangal	MARI-1	7	12.73	6	1.22	1.06	2.28	17.90
241	Warangal	SCOPE	6	11.08	6	1.21	0.66	1.88	16.93

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242	Warangal	LORD	7	8.78	6	0.03	1.40	1.42	16.23
243	Warangal	SAI	6	9.66	6	0.70	0.85	1.55	16.04
244	Warangal	ABHAYA II	7	9.82	7	0.58	0.99	1.57	15.94
245	Warangal	Potana Educational Society (PES)	8	9.90	8	0.01	1.49	1.50	15.10
246	Warangal	PRAGATI SEVA SAMITHI	7	6.26	7	0.02	0.63	0.65	10.43
247	Warangal	SEVA	9	11.35	9	0.00	1.09	1.09	9.60
248	Warangal	MARI-2	4	11.90	4	0.33	0.80	1.13	9.52
249	Warangal	SARVODAYA YOUTH ORGANISATION	6	7.60	6	0.00	0.55	0.55	7.23
250	Warangal	GRACE	7	9.09	7	0.00	0.45	0.45	4.92
251	Warangal	SEPRA	11	11.08	9	0.00	0.51	0.51	4.61
252	Warangal	ABHAYA-1	1	11.30	1	0.26	0.20	0.46	4.03
253	Warangal	ABYUDAYA SEVA SAMITHI	8	20.82	8	0.57	0.15	0.73	3.49
254	Warangal	SHANTHI SERVICE SOCIETY	10	10.20	6	0.03	0.23	0.26	2.55
255	Warangal	SPANDANA SEVA SAMITHI	3	10.69	3	0.10	0.12	0.22	2.10
256	Warangal	PRATISTA SEVA SAMITHI	1	15.65	1	0.01	0.10	0.11	0.70
<b>Sub Total</b>			<b>117</b>	<b>196.04</b>	<b>109</b>	<b>5.3072</b>	<b>13.06</b>	<b>18.37</b>	<b>9.37</b>
<b>Grand Total</b>			<b>1980</b>	<b>2840.97</b>	<b>1473.0</b>	<b>185.34</b>	<b>65.62</b>	<b>250.96</b>	<b>8.83</b>

# AP Community Based Tank Management Project

## Review Meeting with Chief Functionaries of Support Organizations

### List of Participants

#### Workshop 1

Venue: Godavari Conference Hall, CADA, Hyderabad.

Date: 07-08-2009

#	District	Name of Participant	Designation	Organization Name
1	Ananthapur	A. Nageshwara Reddy	President	RISES
2	Ananthapur	E. Adinarayana	Secretary	HARDS
3	Ananthapur	K. Kaasimpeera	President	MASS
4	Ananthapur	P. Gangi Reddy	PD	CHAITANYA
5	Ananthapur	S. Srinivasa Reddy	Coordinator	JANA JAGRUTHI
6	Karimnagar	B. Ravi Kumar	Project Coordinator	GNNS
7	Medak	T. Sriinivasa Rao	President	SPANDANA
8	Nellore	T. Chandra Sekhar Rao	Work inspector	PRERANA-II
9	Prakasam	R. Suneel Kumar	CEO	SARDS
10	Vizianagaram	B. Dayananda	SO Representative	SFWOR
11	Vizianagaram	Ch. Satish Kumar	SO Representative	BMO
12	Vizianagaram	D. Appal Raju	President	GAYATRI
13	Vizianagaram	D. Ravi Kumar	SO Representative	BOB
14	Vizianagaram	K. Ramamurty	SO Representative	VESV
15	Vizianagaram	K. Venu Gopal	Secretary	YARC
16	Vizianagaram	M. Ravi Kumar	SO Representative	M.W.S.
17	Vizianagaram	P. B. S. N. Kumar	SO Representative	NRDS
18	Vizianagaram	P. Prakash	Director	IRPWA
19	Vizianagaram	P. Yamani Babu	SO Representative	CSA
20	Vizianagaram	S. Srinivas Rao	SO Representative	SPRUTHI
21	Warangal	A. Mallesham	Agri. Coordinator	SARVODAYA
22	Warangal	B. Madhavan Reddy	General Secretary	SEAPRA
23	Warangal	B. Ramesh	General Secretary	PES
24	Warangal	B. Sudhakar	Secretary	SCOPE
25	Warangal	E. Madar	Secretary	SAI
26	Warangal	I. Brahamam	Secretary	DEDS
27	Warangal	M. Anjaneyulu	PO	PSS
28	Warangal	M. Parashuram	President	ASS
29	Warangal	N. G. V. Bushan	Secretary	GRACE
30	Warangal	N. Naresh	Secretary	LORD
31	Warangal	N. Sudhakar Reddy	Secretary	SHANTHI
32	Warangal	U. Raja Rao	CEO	SEVA
33	Warangal	V. Rajkamal Reddy	Secretary	SWO
34	Warangal	Y. Sudhakar	Secretary	ABHAYA

## Workshop 2

Venue: Godavari Conference Hall, CADA, Hyderabad

Date: 10-08-09

#	District	Name of Participant	Designation	Organization Name
1	Ananthapur	B. Adinarayana Reddy	President	SAMATHA
2	Ananthapur	V. Krishna	President	RISES
3	Chittoor	M. Mohan	Coordinator	RASS
4	Chittoor	Sravan Kumar S	Secretary	CHAITHANYA
5	Chittoor	K. Sankaraiah	Coordinator	GVS
6	Chittoor	M. Kiran Kumar	Coordinator	DHAN
7	Chittoor	U. Sudhakar	Coordinator	KRUSHI
8	Chittoor	Snehesh K. D	PO	FES
9	Karminagar	M.Jayasree	President	PES
10	Khammam	A. Gopal Rao	SO Representative	YCB
11	Khammam	A. Narsimha Rao	President	KEERTHI
12	Khammam	Ch. Appa Rao	Coordinator	CHESTED
13	Khammam	G. Sundraiah	Coordinator	SPECTRA
14	Khammam	G. Ganesh	Coordinator	CHESTED
15	Khammam	N. Srinivas Reddy	President	SPECTRA
16	Kurnool	C. Baskar Reddy	President	NYS
17	Kurnool	G. Trirupathi Reddy	President	APARD
18	Kurnool	P. Gangan	Secretary	NYA
19	Medak	Fayz Naraz Khan	SO Coordinator	AAA
20	Nellore	G. Eswaraiah	Secretary	CAMEL
21	Nellore	P. Raj Gopal Reddy	Director	PRERANA
22	Nellore	T. M. Gowri Sagar	ED	REMEDE
23	Srikakulam	B. S. Sharma	Director	SVCT
24	Srikakulam	CH. Laxmi	Director	PPS
25	Srikakulam	D. Ravi babu	Agri-Coordinator	SNESS
26	Srikakulam	G. Dhananjayu Rao	In charge Director	RES
27	Srikakulam	G. Mahender Kumar	SO Coordinator	BREDS
28	Srikakulam	H. Munorodhin	Director	SNESS
29	Srikakulam	S. Balaramaiah	SO Representative	KSSS
30	Srikakulam	S. Kiran Kumar	In charge Director	CSSS
31	Vizag	A.Ravi Kumar	Secretary	DHARANI
32	Vizag	B. Chinna Rao	SO Representative	SVDS
33	Vizag	D. S. Prasad	ED	ORRC
34	Vizag	E. V. Jagannadth	Secretary	AWARD
35	Vizag	S. K. Ismail	Secretary	SADANA
36	Vizianagaram	L. Santhi	CEO	DEEKSHA
37	Vizianagaram	P. Venu Gopalrao	Director	NEED

### Workshop 3

Venue: Godavari Conference Hall, Hyderabad

Date: 21-08-2009

#	District	Name of Participant	Designation	Organization Name
1	Ananthapur	A. Gopal Reddy	President	STEM
2	Ananthapur	A. C. Mouli	President	JCRDS
3	Ananthapur	E. Raghunath	PM	SEVAMANDIR
4	Ananthapur	K. Badarish	President	FORD
5	Ananthapur	K. Thippeswami	President	SEVAMANDIR
6	Ananthapur	P. Veeranjeyulu	President	HARITHA
7	Ananthapur	U. S. Madhushanker	CEO	NRDS
8	Chittoor	B. Venkat Reddy	Secretary	SAHAJEVAN
9	Chittoor	K. Murali Krishna	Secretary	SEVA
10	Chittoor	K. Murali	SO Representative	WEDS
11	Chittoor	M. Balasardhi	CEO	PASS
12	Chittoor	N. M. Mohan	Secretary	RIPE
13	Chittoor	S. Mohan Krishna	CEO	IRDS
14	Chittoor	S. Nagapraja	Secretary	GORDS
15	Chittoor	S. Rama Rao	Secretary	REAIL
16	Chittoor	S. Surendra	Secretary	PRAGATHI
17	East Godavari	A. L. Prabhakar	CEO	AAPPLE
18	East Godavari	N. Jon Victor	Director	PRAGATHI
19	Krishna	B. Babu Rao	secretary	SARVODAYA
20	Krishna	B. Sugary Cut	secretary	NSS
21	Krishna	B. V. Rao	Secretary	GUIDE
22	Krishna	K. Nareshanna Rao	Secretary	SNEHA
23	Krishna	V. Nagesh	SO Representative	ARHEDS
24	Krishna	V. Ramakrishna	SO Representative	ALERT
25	Mahbubnagar	B. Venkata Swami	Dy.EE	Makhtal
26	Mahbubnagar	G. Chandra Shear	CEO	Eco- CLUB
27	Mahbubnagar	K. Jayashima Reddy	Secretary	VIKAS
28	Mahbubnagar	K. Vasa Reddy	CEO	MGBS (A
29	Mahbubnagar	K. S. Moses	President	DRDSO
30	Mahbubnagar	Laxman Rao	Secretary	SVK
31	Mahbubnagar	M.V. Susramayu	SO Representative	IRPWA
32	Mahbubnagar	P. Gopal	SO Representative	DMMS
33	Mahbubnagar	S. Srinivasulu	SO Representative	WDS
34	Mahbubnagar	S. Veera Bhasker	Coordinator	SDDPA
35	Mahbubnagar	T. Bhasker Reddy	President	MGBS ( G)
36	Mahbubnagar	V. Madhukar	CEO	PPDS
37	Mahbubnagar	Vijaya Laxmi	Treasurer	MMD
38	Mahbubnagar	G. Govardhan	Secretary	IPWWA
39	Nizamabad	B. Madhava Reddy	Secretary	SEPPA
40	Nizamabad	K. Sathanarayan Reddy	President	PADMAVANI
41	Nizamabad	K. Shiva Prasad	Director	SRIDO
42	Nizamabad	M. Shudakar	Director	CARPED
43	Nizamabad	P. Kishan Kumar	Secretary	CRD
44	Nizamabad	S. S. Reddy	Secretary	SSR
45	Prakasam	A. N Reddy	President	RISES
46	Prakasam	A. Shivashanker Prasad	Coordinator	SNIRD
47	Prakasam	B. Umamaheshwer	Hydrology	CARVE
48	Prakasam	B. Yesudas	Secretary	DIPA
49	Prakasam	G. Govind Kumar	Secretary	CARVE
50	Prakasam	P. Raj Gopal Reddy	Director	PRERANA
51	Prakasam	V. Rama Rao	Engineer	EFFORT
52	Prakasam	V. Thulsi	SO Representative	REEDS
53	Prakasam	Y. Ch. Ramaiah	SO Representative	SNIRD

## Workshop 4

**Venue: Conference Hall, APCBTM Project, Road No.13 Banjara Hills, Hyderabad Date:28-08-2009**

#	District	Name of Participant	Designation	Organization Name
1	Adilabad	M. Jeevan	Coordinator	ARENYA
2	Adilabad	P. Kiran Kumar	Director	CRD
3	Kadapa	J. Suresh Sahayan	SO Representative	HEEDS
4	Kadapa	K. Jonson Vijay Kumar	SO Representative	RCDO
5	Kadapa	K. R. Raju	President	JVS
6	Kadapa	L. Ramakrishna Reddy	President	CERDS
7	Kadapa	M. Rajashekar Reddy	Secretary	DPCC
8	Kadapa	N. Babaiah	Secretary	GLO
9	Kadapa	P. Ankaiah	Coordinator	PAID
10	Kadapa	R. Chanaiah	Director	RHGBMSS
11	Kadapa	R. Narsimlu	SO Representative	DPCC
12	Karimnagar	D. Rajendra Prasad	SO Representative	KRUSHI
13	Karimnagar	M. J. Deva Guthanandam	ED	KRUSHI
14	Karimnagar	V. Balraju	President	ISS
15	Khammam	B. Balu Naik	President	BSDC
16	Khammam	B. Madhava Reddy	General Secretary	SEAPRA
17	Khammam	K. Manjunath	SO Representative	SHADE
18	Khammam	K. Prakash Rao	Director	IRDS
19	Khammam	K. Raghu	President	SVO
20	Khammam	M. Kumudini	Secretary	JAGRUTHI
21	Khammam	P. Krishna Rao	Director	
22	Khammam	P. Ravi Prasad	Director	SHADE
23	Khammam	P. S. S. Hari Prasad	Director	AID
24	Khammam	R. Buchi Reddy	President	CARD
25	Khammam	S. Babu	Chairman	CHARD
26	Kurnool	K. Venkateswerulu	Director	RHGBMSS
27	Kurnool	V. Mohan Raj	SO Representative	SPES
28	Nalgonda	A. V. L. Narayana	SO Representative	Green Cross Development
29	Nalgonda	B. Krishna Murthi	SO Representative	ADREESS
30	Nalgonda	B. Lavakumar	Coordinator	SAIRD
31	Nalgonda	B. Mahava Reddy	Secretary	SEPRA
32	Nalgonda	B. Sadasiva	Team Leader	DHAN Foundation
33	Nalgonda	C. H. David	Coordinator	SEERD
34	Nalgonda	Ch. Bhikshan Reddy	ED	(M) Mothkur
35	Nalgonda	G. Narender Goud	ED	GRASS
36	Nalgonda	K. Lokeswer Rao	President	PEPCARD
37	Nalgonda	K. Venkataiah	Agri. Coordinator	NRASS
38	Nalgonda	K. N. Chari	ED	SHARP
39	Nalgonda	M. Hemanth Kumar	Director	MCHS
40	Nalgonda	N. Prabhakar Rao	SO Representative	NRASS
41	Nalgonda	P. Jose	SO Representative	DASM
42	Nalgonda	P. K. P. Ramarao	CE	SSS
43	Nalgonda	S. Nagaraju	ED	SCEED
44	Nalgonda	T. Koteswai	SO Representative	DASM
45	Nalgonda	V. Bala chari	Programme Manager	SWEET
46	Nalgonda	V. Swamy	SO Representative	PEACE
47	Srikakulam	A. Srinivasu	Director	MMD
48	Srikakulam	B. Shankar Rao	Director	GUEST
49	Srikakulam	D. B. V. Krishna Das	SO Representative	SNEHANJALI
50	Warangal	Ch. Somaiah	Secretary	SSS
51	Warangal	Ch. Kalpana	CEO	SSS
52	Warangal	P.Rajkumar	Coordinator	MARI

## Workshop 5

Venue: Conference Hall, APCBTM Project, Road No.13 Banjara Hills, Hyderabad;

Date: 29-08-2009

#	District	Name of Participant	Designation	Organization Name
1	Mahbubnagar	B. Balapa	SO Representative	Weaker Community Development
2	Mahbubnagar	B. Narender Reddy	SO Representative	VSS
3	Mahbubnagar	B. Ramulu	SO Representative	RDS
4	Mahbubnagar	B. Saidulu	Secretary	YES
5	Mahbubnagar	B.K. Shuda	Gen. Secretary	CARDS
6	Mahbubnagar	C. Usha Sree	Director	REEDS
7	Mahbubnagar	D.J. Jaya Raju	SO Representative	AYS
8	Mahbubnagar	G. Shankar Swamy	Secretary	BALAVIKAS
9	Mahbubnagar	G. S. Ravi Prakash	SO Representative	SPEED
10	Mahbubnagar	J. Suhdashee	President	SRDS
11	Mahbubnagar	K. Nagaraju	SO Representative	SIRD
12	Mahbubnagar	Rajamani	SO Representative	JJA
13	Medak	S. Sathish	Director	SEVA
14	Medak	A. Janga Reddy	Director	READS
15	Medak	Ch.Kashaiah Swamy	Director	SEED
16	Medak	G. Raju	SO Representative	SCOPE
17	Medak	G. Srinivas Rao	President	SPACE
18	Medak	G. Thirupathi Rao	CEO	DARE
19	Medak	K. Bal Rao	SO Representative	SWARD
20	Medak	K. Prabhakar	SO Representative	MOON
21	Medak	M. Bikshapathi	SO Representative	SEVA
22	Medak	M. Digamber Rao	Director	NAVODAYA
23	Medak	M. Venkat Rao	Director	SCOPE
24	Medak	M. Yadagiri	SO Representative	PEACE
25	Medak	Manikrao	Director	MOON
26	Medak	R. Samson	Director	TDASS
27	Medak	S. Ramesh Babu	Secretary	CRESES
28	Nellore	A. Narayan Reddy	President	RISES
29	Nellore	A. Veranjaneyulu	SO Representative	EFFORT
30	Nellore	B. Balachanaiah	SO Representative	ASYARD
31	Nellore	K. Elisha Kumar	SO Representative	SFD
32	Nellore	T. Muni Prakash	SO Representative	DHAN
33	Nellore	V. Gangi Reddy	Director	RRDS
34	Rangareddy	M. Hemanth Kumar	SO Representative	MCHS
35	Rangareddy	M. Narsimlu	Executive Secretary	SHARE
36	Rangareddy	N. L. Narasima Reddy	CEO	PLF
37	Rangareddy	S. Balashubramanyam	SO Representative	AFPRO
38	Rangareddy	S. Sridar	Community Organizer	MCHS
39	Vizianagaram	B.V. Janardhan	SO Representative	PMK
40	Vizianagaram	G. Bangaru Babu	Secretary	CHEYUTHA
41	Vizianagaram	N. Rama Mohan	SO Representative	PES
42	Vizianagaram	K. Apparao	President	KRDS

**AP Community Based Tank Management Project**  
**Tank wise Exit Strategy and Plan**

<b>District</b>		<b>SO:</b>	
<b>Village</b>		<b>Tank:</b>	
<b>Mandal</b>		<b>Ayacut (Ac):</b>	
<b>#</b>	<b>Tasks</b>	<b>Month and Year when WUA will take up O&amp;M responsibility</b>	<b>Remarks</b>
1			
2			
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## AP Community Based Tank Management Project: Tank wise plan for Corpus Fund Development

District		So										
Village		Tank										
Mandal		Ayacut (AC)										
#	Source of Corpus Fund	Total Target in Rs/lakh	2009-10 Target Rs/Lakh	Corpus Fund per Aug 09	Month wise Plan for the Year 2009-10						TOTAL CORPUS per 31 Mar 2010	
					Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10		Mar-10
1												
2												
3												
4												
5												
6												
7												
8												
9												
10												
Total												

