

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

I & CAD Department - Andhra Pradesh Community Based Tank Management Project (APCBTMP) - Credit No 4291- IN and Loan No. 4857- IN - Administrative approval for an amount of Rs 1044.30 Crores -Accorded - Orders - Issued.

IRRIGATION & CAD (PW-EA) DEPARTMENT

G.O.Ms.No. 207

Dated: 24-09-2007.

Read the following.

- 1) G.O.Ms.No.231, I & CAD (PW-EA) Dept., dt.23.12.2006.
- 2) From Commissioner, CADA, Hyd. Lr.No. CAD/DEE.4/1471/06, dated 20.08.2007.

-x-x-x-

ORDER:

Government have formulated the "Andhra Pradesh Community Based Tank Management Project" (APCBTMP) with Government of India and World Bank assistance. About 3000 minor irrigation tanks, expecting to cover about 2.5 lakh Ha ayacut, are proposed to be restored under the project with an estimated cost of Rs 1044.30 Crores (World Bank Loan of Rs 835.40 Crores (equivalent to 63 Million SDRs (IBRD Credit) + US\$ 94.5 Million (IDA Loan)) and Government of India Grant of Rs 208.90 Crores). The entire tank restoration work would be undertaken in three batches over a period of 5 years.

2. The objective of the project is to improve tank system based livelihoods and strengthen community management of selected tank systems. The four components of the project are;

Component-I: Strengthening community based institutions to assume responsibility for tank system improvement and management: This component is primarily for capacity building, exposure visits and training of WUA members and engineers etc.

Component-II: Tank systems improvements & Ground water interventions in selected tanks: This component covers all civil works related to restoration of tanks (catchment area, tank and command area). Subject to the financial limits set by the Government, a WUA could implement some of the works such as repairs to feeder channels, jungle clearance, revetments and distribution channels, if they so desire and have the requisite capacity.

Component-III: Agriculture Productivity Enhancement for tank system users: The component involves activities like agriculture and other farm related demonstrations, market linkages, WUA's capacity building, professional services, organizing Farmer Field Schools and exposure visits etc.

Cont...2

DEIV
B/S
PMU
for ga.
SS
25/9

Component IV: Project Management: This component involves project Management activities like cost of hired staff, consultants, professional Services, studies, research, work shops, seminars and other office expenditure and Support facilities

3. Government have issued orders vide G.O.Ms.No.231, I & CAD (PW-EA) Department, dated 23.12.2006 for Implementation and fund flow arrangements for all the above 4 components of Andhra Pradesh Community Based Tank Management Project (APCBTMP).
4. Component wise cost of the project is indicated in Annexure.
5. The Expenditure is chargeable to the Head of Account " 2702 - Minor irrigation - 01 Surface Irrigation - MH 101 Water Tanks - GH 03 Externally Aided Projects - SH (06) WUA programme under APCBTMP - SH (07) Tanks System Improvements under APCBTMP - SH (08) Agriculture Production Enhancement Programme under APCBTMP - SH (09) Administration under APCBTMP"
6. Government after careful consideration, hereby accord administrative approval to the "Andhra Pradesh Community Based Tank Management Project" for an estimated amount of Rs 1044.30 Crores. (Rs One thousand forty four crores and thirty lakhs only)
7. The Project is implemented with World Bank Loan and Government of India Grant, as indicated in Annexure.
8. The legal agreements for the Project have been signed on 08-06-2007
9. The Project Coordinator (Commissioner CAD & Principal Secretary, I&CAD Dept.) shall approve the annual action plan for the Project and the State Project Director shall take necessary action for implementation of the Project in terms of G.O.Ms. No. 231, I&CAD (PW-EA) Department, dated 23-12-2006.
10. Procurement Procedures prescribed by World Bank should be followed for procurement of Works, Goods and Consultancies.
11. The Project Coordinator (Commissioner CAD & Principal Secretary, I&CAD Dept.) shall obtain financial sanction for Annual Action Plan of each year separately.
12. This order issues with the concurrence of Finance (PMU) Dept. vide their U.O.No. 486/Fin.PMU/06, dated : 06-07-2007

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SUTIRTHA BHATTACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

To
The Commissioner, CADA (Project Co-ordinator), Jalasoudina Buildings,
Errum Manzil, Hyderabad

Contd...3..

- The Engineer-in-Chief, (AWI & CAD Department, Hyderabad
- The Engineer-in-Chief, (Irrigation), Hyderabad.
- The Engineer-in-Chief, Medium Irrigation, Hyderabad
- The Chief Engineer, Minor Irrigation, Hyderabad.
- The Chief Engineer, Central Designs Organisation, Hyderabad.
- The Chief Engineer, Hydrology, Hyderabad.
- The Director, Ground Water Dept., BRKR Building, Tank Bund, Hyderabad
- The Accountant General, Andhra Pradesh, Hyderabad.
- The Director of Treasuries and Accounts, A.P., Hyderabad.
- The Director (Works Accounts), Hyderabad.
- The Pay and Accounts Officer, Hyderabad.
- The Commissioner of Fisheries, AP, Hyderabad.
- The Director of Animal Husbandry, AP, Hyderabad.
- The Deputy Financial Advisor, Finance (PMU) Department
- All District Collectors
- All District Treasury Officers

Copy to:

- P.S. to Special Secretary to Chief Minister.
- P.S. to Minister for Major & Medium Irrigation,
- P.S. to Minister for Minor Irrigation, APSIDC, LI & GWD
- P.S. to Chief Secretary to Government
- P.S. to Principal Secretary to Govt. (Finance-W&P) Dept.
- P.S. to Pri. Secretary (IF), Finance Dept.
- P.S. to Prl. Secretary to Govt. (Agriculture)
- P.S. to Prl. Secretary to Govt. (RD), PR&RD Dept.
- P.S. to Prl. Secretary to Govt. (EFS&T)
- P.S. to Prl. Secretary to Govt. (Animal Husbandry)
- P.S. to Prl. Secretary to Govt. (Fisheries)
- PS to Prl. Secretary to Govt. (Irrgn), I & CAD Dept.
- P.S. to Secretary to Govt (P) / (AD) / (RRM), I & CAD Dept.
- P.S. to Special Secretary to Govt., I & CAD Dept.
- Finance (PMU) Department
- I & CAD (MI-I, II III IV & P&B) Sections
- SF/ Spare

// FORWARDED :: BY ORDER //


SECTION OFFICER

PTO for Annexure

Annexure to G.O.Ms.No. 207, I & CAD (PW-EA) Department, dated 24.09.2007
A.P. Community Based Tank Management Project

Total Cost (Rs. In Crores)

I. Institutional Strengthening	72.6
II. Minor Irrigation Systems Improvement	
1. Tank System Improvement	624.6
2. Participatory Ground Water Management	41.0
Sub Total:	665.6
III . Agricultural Livelihoods Support Services	
1. Agriculture and Horticulture	39.0
2. Animal Husbandry	10.6
3. Fisheries	7.3
4. Foreshore Plantations	18.6
5. Agri-business and Marketing	35.8
Sub-total:	111.3
IV. Project Management	54.2
TOTAL BASELINE COSTS	903.7
Physical Contingencies	15.8
Price Contingencies	124.8
TOTAL PROJECT COSTS	1,044.30
World Bank Loan	835.40
Government of India Grant (25% of the World Bank Loan)	208.90

SUTIRTHA BHATTA CHARYA
 PRINCIPAL SECRETARY TO GOVERNMENT (FAC)

// True Copy //



SECTION OFFICER